



GUARDIAN ANGELS

CATHOLIC CHURCH • CLAWSON, MI

November 15, 2021

Grateful greetings to you and your family!

Thank you for being Joyful, Missionary Disciples of our Lord and Savior, Jesus Christ.

I am extremely grateful for how generous all of you have been with sharing your time, talent, and treasure with our parish community. Even during these stressful and difficult times, you have continued to support our parish.

Attached is a document that shows the State of our Parish for the last fiscal year. Fiscal years for the parish run from July 1st through June 30th. I am happy to report that parish finances are in good shape.

Operating revenues for 2020 – 2021 exceeded expenses as planned. This was due to higher than planned Offertory Donations, Fundraising Receipts, Grants and School Tuition Receipts. These higher than planned receipts allowed us to complete the following improvement projects:

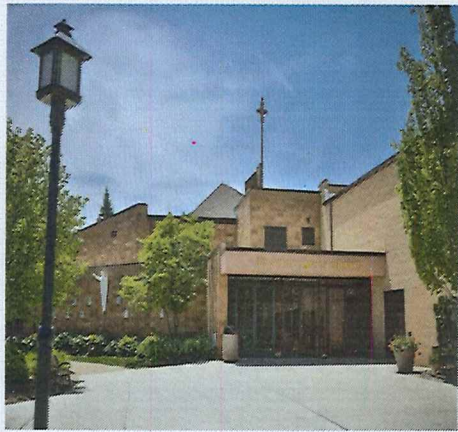
- New roof on Church
- New tablets and Chromebooks for the School
- New cafeteria windows for the School
- 3 Camera System for Church for livestreaming services
- Upgraded closed circuit camera system for School
- New cross on exterior of Church

During the month of November – which includes the Thanksgiving holiday – we are invited to reflect on the gifts that we have been given and to discern how we might use our gifts more generously to serve God and the communities in which we live. I invite all of you to enter into a spirit of gratitude during this month and beyond. Reflect on how God has blessed you and where God may be calling you to more generously use your gifts to serve others.

Thank you again for continuing support of our parish community. I am praying for all of you to stay healthy and safe during these chaotic times.

Yours in Christ,

Fr. Tony Richter



STATE OF THE PARISH

2020-2021

ANNUAL PARISH STATS

1,281

Registered Households

3,205

Individual Parishioners

38

New Families

47

Preschool Students

161

School Students

72

Faith Formation Students

37

People Baptized

50

People Received First Communion

31

People Confirmed

2

Adults Received Sacraments through RCIA Program

10

Couples Married

43

Parishioners Entered Eternal Life

INCOME

for Fiscal Year July 1, 2020 to June 30, 2021

Sunday, Holyday & Christmas Collections	\$ 777,996
Mass Intentions, Baptisms, Weddings	13,445
Parish Fundraising Activities - net of expenses	233,907
School Fundraising Activities - net of expenses	50,385
Bequests and Donations	102,472
Grant Income	259,570
Other Church Related Income	122,034
Christian Education Tuition and Fees	14,791
School Tuition and Fees	1,011,914
Athletic Program Receipts	14,446
Latchkey Operating Income - net of expenses	1,552
Other School Related Income	21,804
Total Parish Income	\$ 2,624,316

EXPENSES

for Fiscal Year July 1, 2020 to June 30, 2021

Administration Expenses - Church	\$ 393,677
Worship Expenses - Church	68,452
Instructional Expenses - Church	4,198
Plant Operation & Maintenance - Church	157,970
Other Operating Expenses - Church	7,936
Administration Expenses - School	212,644
Instructional Expenses - School	723,761
Plant Operation & Maintenance - School	267,594
Athletic Program Expenses	9,268
Other Operating Expenses - School	13,408
Archdiocese Assessment	69,686
Capital Expenditures	177,125
Transfers to LDP Savings Accounts	400,000
Transfers of Bequests to Endowment Fund	95,743
Total Parish Expenses	\$ 2,601,462

Our Offertory Report

Number of parish families issued envelopes + e-giving donors	871
Average number of households returned + e-giving receipts per week	551
Average Offertory Gift	\$ 23.74

Have Questions? Call Fr. Tony or Mike Karol in the Parish Office