



STATE OF THE PARISH

2022-2023

ANNUAL PARISH STATS

1,042

Registered Households

2,176

Individual Parishioners

62

New Families

75

Preschool Students

201

School Students

84

Faith Formation Students

51

People Baptized

38

People Received First Communion

23

People Confirmed

6

Adults Received Sacraments through OCIA Program

2

Couples Married

56

Parishioners Entered Eternal Life

INCOME

for Fiscal Year July 1, 2022 to June 30, 2023

Sunday, Holyday & Christmas Collections	\$	824,280
Mass Intentions, Baptisms, Weddings		11,933
Parish Fundraising Activities		34,108
School Fundraising Activities		129,998
Bequests and Donations		15,668
Other Church Related Income		5,247
Christian Education Tuition and Fees		16,132
School Tuition and Fees		1,409,405
Program & Event Fees - Athletic		42,546
Program & Event Fees - Other		5,212
Other School Related Income		12,558
Rental Income		30,483
Interest Income		10,779
Grant Income		24,606
Unrealized Gain on Value of Endowment Fund Investment		31,035
Total Parish Income	\$	2,603,990

EXPENSES

for Fiscal Year July 1, 2022 to June 30, 2023

Salaries and Benefits - Church	\$	469,077
Salaries and Benefits - School		1,232,646
Operating Expenses - Hospitality		30,196
Operating Expenses - Professional Development		12,343
Operating Expenses - Religious & Office Supplies		27,373
Operating Expenses - Contracted Outside Services		98,761
Operating Expenses - Facility Maintenance		341,117
Operating Expenses - Utilities		90,117
Operating Expenses - Communications		9,075
Operating Expenses - Information Technology		9,354
Program & Event Expenses - Fundraising, Athletics, & Other		172,614
Archdiocese Assessment		63,583
Operating Expenses - Other		16,401
Capital Expenditures		140,682
Total Parish Expenses	\$	2,713,339

Our Offertory Report

Number of Parish Households	1,042
Number of Parish Households supporting parish financially	661
% of Parish Households supporting parish financially	63.4%

Have Questions? Call Fr. Tony or Mike Karol in the Parish Office