



ANNUAL PARISH STATS

934

Registered Households

2,402

Individual Parishioners

73

New Families

72

Preschool Students

261

School Students

86

Faith Formation Students

52

People Baptized

41

People Received First Communion

32

People Confirmed

7

Adults Received Sacraments through OCIA Program

4

Couples Married

46

Parishioners Entered Eternal Life

STATE OF THE PARISH

2024-2025

INCOME

for Fiscal Year July 1, 2024 to June 30, 2025

Sunday, Holyday & Christmas Collections	\$ 855,550
Mass Intentions, Baptisms, Weddings & Funerals	14,885
Parish Fundraising Activities	34,665
School Fundraising Activities	94,047
Bequests and Donations	99,950
Other Church Related Income	2,846
Christian Education Tuition and Fees	13,108
School Tuition and Fees	1,801,669
Program & Event Fees - Athletic	68,647
Program & Event Fees - Other	32,980
Other School Related Income	11,339
Rental Income	28,701
Interest & Dividend Income	30,937
Grant Income	36,956
Unrealized Gain on Value of Endowment Fund Investment	39,369
Total Parish Income	\$ 3,165,649

EXPENSES

for Fiscal Year July 1, 2024 to June 30, 2025

Salaries and Benefits - Church	\$ 454,682
Salaries and Benefits - School	1,483,345
Operating Expenses - Hospitality	32,044
Operating Expenses - Professional Development	15,058
Operating Expenses - Religious & Office Supplies	34,193
Operating Expenses - Contracted Outside Services	104,049
Operating Expenses - Facility Maintenance	337,302
Operating Expenses - Utilities	97,893
Operating Expenses - Communications	9,535
Operating Expenses - Information Technology	13,356
Program & Event Expenses - Fundraising, Athletics, & Other	193,775
Archdiocese Assessment	65,927
Operating Expenses - Other	13,384
Capital Expenditures	324,647
Total Parish Expenses	\$ 3,179,190

Our Offertory Report

Number of Parish Households	934
Number of Parish Households supporting parish financially	646
% of Parish Households supporting parish financially	69.2%

Have Questions? Call Fr. Tony or Mike Karol in the Parish Office